

Introduced by: Gary Grant
No: 78-837

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ORDINANCE NO. 3875

AN ORDINANCE relating to the King County Capital Budget and Program transferring \$30,000 from the Emergency Contingency Project to the Tahoma No. 1 Project, amending Ordinance No. 3492, Section 73, Attachment No. 1 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$30,000 from the Emergency Contingency Project No. 026001 in the 1978 Capital Improvement Program to a 1978 Capital Improvement Program Project, Tahoma #1, Project No. 081701 for the purpose of providing funds to cover bid costs in excess of existing budget.

SECTION 2. Ordinance No. 3492, Section 73, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget Resource pages.

INTRODUCED AND READ for the first time this 28th day of August, 1978.

PASSED this 11th day of September, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stern
Chairman

ATTEST:

Dorothy B. Rivens DEPUTY
Clerk of the Council

APPROVED this 14th day of September, 1978.

[Signature]
King County Executive

Description:

The emergency contingency is needed to cover unforeseen costs associated with the total acquisition and development program; such things as court awards in case of condemnation.

No map rec

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMT	DEPARTMENT PRIORITY REQUEST ...
DEPT	0344	PARKS-327/ACQUIST & DEV	LOCATION -
FUNCTION	53300	PARKS & RECREATION	CIP PLANNING AREA - 016 UNDEFINED A
SERVICE	53350	PARKS CIP	COUNCIL DISTRICT - 010
PROGRAM	53367	MISCELLANEOUS	

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1979 REQUEST	PROGRAM PROJECTION IN THO		
				*****	*****	*****
				1980	1981	1982
5. CONTINGENCY		41,834	50,000	50	50	50
....ANNUAL PROJECT TOTAL	226,265	41,834	50,000	50	50	50
....78-83 PROJECT COST	300,000					
....TOTAL PROJECT COST	568,099					

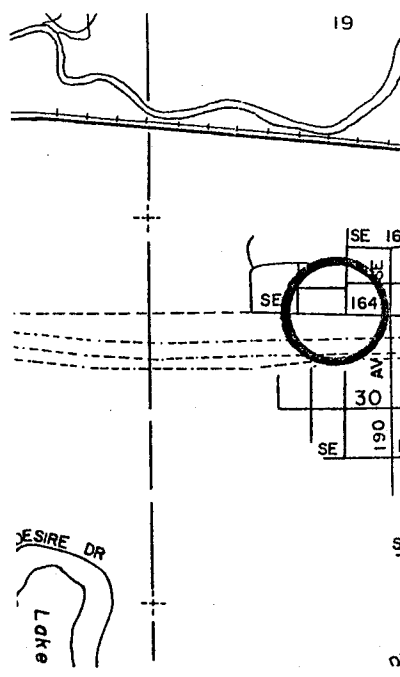
REVENUE SOURCES						
36110 (A) INVESTMENT INTEREST		41,834	50,000	50	50	50
....ANNUAL REVENUE TOTAL	226,265	41,834	50,000	50	50	50
....TOTAL REVENUE	568,099	(341,834 - AVATLBLE			- PENDING)	

Project: 081701 Tahoma #1 (Maple Valley Heights) 3875

Printing Date: OCTOBER 1977

Description: Council District: No. 9
CIP Planning Area: S.E. Central

A site at S.E. 164th Street and 188th Avenue S.E. has been acquired. Design development is underway and construction will be completed in 1979. A DNSI for neighborhood parks has been prepared.



Cost Data:
Original Cost Estimate 1975 \$64,500
Annual O&M Cost Estimate 1976 \$ 3,450

Status:
Acquisition has been complete. Design and construction will be complete in 1979.

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMT
DEPT 0344 PARKS-337/ACQUIST & DEV
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53356 NEIGHBORHOOD PARKS

DEPARTMENT PRIORITY REQUEST ...
LOCATION - 190TH AVE SE & BONNEVILLE
CIP PLANNING AREA - 012 SOUTH EAST
COUNCIL DISTRICT - 009

OPTION	PRGR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		4,150				
2. ACQUISITION OF RIGHT-OF-WAY		22,429				
3. CONSTRUCTION		54,000				
5. CONTINGENCY		6,568				
....ANNUAL PROJECT TOTAL	12,571	87,147				
....78-83 PROJECT COST						
....TOTAL PROJECT COST	99,718					
REVENUE SOURCES						
36951 (A) GENERAL OBLIGATION BONDS		57,147				
36110 (A) INVESTMENT INTEREST		-30,000				
....ANNUAL REVENUE TOTAL	12,571	87,147				
....TOTAL REVENUE	99,718		(87,147 - AVAILABLE			- PENDING)